



**IMPROVE ACCESS**

Provincial Goal: Reduce ED wait times to Canadian level (at Apr 1, 2021) by Mar 31, 2022

**ED Wait Times (hours, 90th percentile)**

SDO	Target	Last 12 months	Compared to Target	Status
<b>Manitoba</b>	<b>4.1</b>	<b>4.7</b>	<b>13.9% over and worsening</b>	
IERHA	4.1	4.7	13.5% over and worsening	OFF TRACK
NRHA	4.1	3.5	14.9% under and improving	ON TRACK
PMH	4.1	3.9	4.4% under and worsening	ON TRACK
SH-SS	4.1	3.5	14.9% under and improving	ON TRACK
WRHA	4.1	4.9	20.4% over and worsening	OFF TRACK
Shared Health	4.1	6.0	46.1% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	15.2%	2.0% under	ON TRACK
AFM	# of RAAM Clinic Visits	TBD	287 (Jul)		ON TRACK



**IMPROVE THE HEALTH SERVICE EXPERIENCE**

PROVINCIAL GOAL: Improve Positive Inpatient Experience Ratings

**Inpatient Experience (% with positive ratings of 9 or 10 / 10)**

SDO	Target	Last 3 mths	Compared to Target	Status
<b>Manitoba</b>	<b>72%</b>	<b>67.9%</b>	<b>5.8% under and declining</b>	
IERHA	75%	74.3%	0.9% under but improving	ON TRACK
NRHA	60%	58.8%	2.0% under but improving	OFF TRACK
PMH	75%	75.6%	0.8% over and improving	ON TRACK
SH-SS	75%	70.3%	6.2% under and declining	OFF TRACK
WRHA	67%	64.6%	3.6% under and declining	ON TRACK
Shared Health	65%	64.8%	0.4% under and declining	ON TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Under Development				Select Status
AFM	% who would recommend AFM	95%	99.2%	4% over	ON TRACK



**AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING**

Provincial Goal: Maintain 2021/22 health expenditures within 1.4% over 2020/21

**Total Expenditures - 2020/21 adjusted year-end\* vs Updated Year-End Forecast**

SDO	YE Actual*	YE Forecast	Compared to 20/21 YE Actual*	Status
<b>Manitoba</b>	<b>\$7.060 B</b>	<b>\$6.917 B</b>	<b>2.0% under</b>	
IERHA	\$248.27 M	\$250.34 M	0.8% over and worsening	ON TRACK
NRHA	\$246.03 M	\$248.12 M	0.8% over and worsening	OFF TRACK
PMH	\$594.66 M	\$591.66 M	0.5% under and improving	ON TRACK
SH-SS	\$379.94 M	\$441.13 M	16.1% over and worsening	ON TRACK
WRHA	\$2.199 B	\$2.297 B	4.5% over and worsening	OFF TRACK
Shared Health	\$1.420 B	\$1.509 B	6.3% over and worsening	OFF TRACK
AFM	\$36.39 M	\$35.08 M	3.6% under and improving	ON TRACK
CCMB	\$119.97 M	\$124.12 M	3.5% over and improving	OFF TRACK
Drug Program	\$53.36 M	\$60.49 M	13.4% over	ON TRACK
MHSAL Dept	\$136.81 M	\$202.61 M	48.1% over	OFF TRACK
<b>Health Services Insurance Fund:</b>				
Prov services	\$146.48 M	\$174.87 M	19.4% over	OFF TRACK
Medical	\$1.344 B	\$1.371 B	2.0% over	OFF TRACK
Pharmacare	\$297.58 M	\$291.71 M	2.0% under	ON TRACK
Capital	\$232.92 M	\$204.53 M	12.2% under	ON TRACK

\*reflects 2020/21 transferred expenditures