

 **IMPROVE ACCESS**
 PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2023

ED Wait Times (hours, 90th percentile)

SDO	Target	Last 12 months	Compared to Target	Status
Manitoba	3.9	6.5	67.4% over and worsening	
IERHA	3.9	5.0	28.6% over and unchanged	OFF TRACK
NRHA	3.9	4.4	11.5% over and worsening	OFF TRACK
PMH	3.9	5.2	33.6% over and worsening	OFF TRACK
SH-SS	3.9	4.5	15.8% over and worsening	OFF TRACK
WRHA	3.9	7.5	93.4% over and worsening	OFF TRACK
Shared Health	3.9	7.1	82.7% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	15.0%	2.2% under	ON TRACK

 **IMPROVE THE HEALTH SERVICE EXPERIENCE**
 PROVINCIAL GOAL: Improve positive inpatient experience to 69% by March 31, 2023

Inpatient Experience (% with positive ratings of 9 or 10 / 10)

SDO	Target	Last 3 months	Compared to Target	Status
Manitoba	69%	52.0%	24.6% under and worsening	
IERHA	69%	69.7%	1.1% over and improving	ON TRACK
NRHA	69%	58.0%	15.9% under and worsening	OFF TRACK
PMH	69%	65.8%	4.7% under and worsening	OFF TRACK
SH-SS	69%	62.4%	9.6% under but improving	OFF TRACK
WRHA*	69%	56.7%	17.8% under and worsening	OFF TRACK
Shared Health*	69%	50.0%	27.5% under and worsening	OFF TRACK

*Data collected using temporary alternate methodology since Aug-22

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Patient Satisfaction	69.0%	89.0%	20.0% over	ON TRACK

 **AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING**
 PROVINCIAL GOAL: Maintain 2023/24 MB Summary Health Expenditures within 2% over 2022/23

Total Expenditures - 2021/22 adjusted year-end* vs Updated Year-End Forecast

SDO	YE Actual*	YE Forecast†	Compared to 21/22 YE Actual*	Status
Manitoba (Summary)	\$7.255 B	\$7.477 B	3.1% over	
IERHA	\$267.97 M	\$279.45 M	4.3% over and worsening	OFF TRACK
NRHA	\$265.46 M	\$264.04 M	0.5% under and improving	ON TRACK
PMH	\$673.05 M	\$653.93 M	2.8% under and worsening	ON TRACK
SH-SS	\$451.14 M	\$459.60 M	1.9% over and worsening	ON TRACK
WRHA	\$2.548 B	\$2.333 B	8.4% under and unchanged	ON TRACK
Shared Health	\$1.665 B	\$1.760 B	5.7% over and worsening	OFF TRACK
CCMB	\$128.73 M	\$129.81 M	0.8% over and worsening	ON TRACK
Drug Program	\$50.88 M	\$61.34 M	20.6% over	ON TRACK
MB Health Dept	\$192.30 M	\$239.95 M	24.8% over	OFF TRACK
Health Services Insurance Fund:				
Prov services	\$175.90 M	\$198.71 M	13.0% over	ON TRACK
Medical	\$968.60 M	\$1.460 B	50.7% over	OFF TRACK
Pharmacare	\$340.10 M	\$362.49 M	6.6% over	ON TRACK
Capital	\$205.10 M	\$204.85 M	0.1% under	ON TRACK

*reflects 2021/22 transferred expenditures

†2022/23 Expenditures